

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0021
School Name:	HELLEN CARO ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,464,465	24.61%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,486,388	75.39%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,950,853	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,741	\$ 5,313	\$ 6,109	\$ 3,046,678
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,672	1,754	1,531	887,402
Contracted Instructional Services	159	420	456	84,513
School Administration	647	586	761	343,303
Materials/Supplies/Operating Capital Outlay (7)	301	439	372	159,716
Food Service	745	740	718	395,146
Operation and Maintenance of Plant	1,576	1,424	1,368	836,419
Other School-Level Support Services (5)	372	418	327	197,676
Total School Costs	\$ 11,213	\$ 11,094	\$ 11,642	\$ 5,950,853

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,756	\$ 4,352	\$ 5,030	\$ 1,975,366
ESOL	5,324	5,627	5,989	9,157
Exceptional Programs	9,342	8,524	9,618	1,062,155
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,046,678
Library Media Materials	\$ 7	#N/A	Not Available	\$ 3,619
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 120	#N/A	Not Available	\$ 63,505
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	75	#N/A	Not Available	39,831
Other Materials and Supplies	106	#N/A	Not Available	56,380
Total	\$ 301	#N/A	Not Available	\$ 159,716

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 63,900
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0031
School Name:	JIM ALLEN ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,859,051	28.05%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,767,627	71.95%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,626,678	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,982	\$ 5,313	\$ 6,109	\$ 3,542,693
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,624	1,754	1,531	961,891
Contracted Instructional Services	212	420	456	125,288
School Administration	508	586	761	300,783
Materials/Supplies/Operating Capital Outlay (7)	317	439	372	187,949
Food Service	898	740	718	532,057
Operation and Maintenance of Plant	1,279	1,424	1,368	757,284
Other School-Level Support Services (5)	369	418	327	218,733
Total School Costs	\$ 11,189	\$ 11,094	\$ 11,642	\$ 6,626,678

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,335	\$ 4,352	\$ 5,030	\$ 1,922,687
ESOL	4,089	5,627	5,989	7,442
Exceptional Programs	10,978	8,524	9,618	1,612,564
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,542,693
Library Media Materials	\$ 13	#N/A	Not Available	\$ 7,613
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 114	#N/A	Not Available	\$ 67,740
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	93	#N/A	Not Available	55,263
Other Materials and Supplies	110	#N/A	Not Available	64,946
Total	\$ 317	#N/A	Not Available	\$ 187,949

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 67,511
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0051
School Name:	BELLVIEW ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,752,522	27.78%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,556,410	72.22%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,308,932	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,182	\$ 5,313	\$ 6,109	\$ 3,017,256
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,099	1,754	1,531	1,024,700
Contracted Instructional Services	232	420	456	113,058
School Administration	865	586	761	422,184
Materials/Supplies/Operating Capital Outlay (7)	450	439	372	219,886
Food Service	951	740	718	463,977
Operation and Maintenance of Plant	1,652	1,424	1,368	806,175
Other School-Level Support Services (5)	495	418	327	241,696
Total School Costs	\$ 12,926	\$ 11,094	\$ 11,642	\$ 6,308,932

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,776	\$ 4,352	\$ 5,030	\$ 1,771,191
ESOL	7,799	5,627	5,989	13,259
Exceptional Programs	10,669	8,524	9,618	1,232,806
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,017,256
Library Media Materials	\$ 5	#N/A	Not Available	\$ 2,669
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 179	#N/A	Not Available	\$ 87,303
Computer Hardware & Software	18	#N/A	Not Available	9,012
Other Instructional Materials	111	#N/A	Not Available	54,057
Other Materials and Supplies	142	#N/A	Not Available	69,514
Total	\$ 450	#N/A	Not Available	\$ 219,886

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 74,742
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0061
School Name:	BELLVIEW MIDDLE

Revenues	School (1)		District		State		
Federal	\$	2,948,691	30.21%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		6,803,729	69.70%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		9,058	0.09%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	9,761,478	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,939	\$ 5,313	\$ 6,109	\$ 4,026,163
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,663	1,754	1,531	2,170,842
Contracted Instructional Services	207	420	456	168,955
School Administration	565	586	761	460,242
Materials/Supplies/Operating Capital Outlay (7)	733	439	372	597,937
Food Service	1,020	740	718	831,659
Operation and Maintenance of Plant	1,371	1,424	1,368	1,117,532
Other School-Level Support Services (5)	476	418	327	388,149
Total School Costs	\$ 11,974	\$ 11,094	\$ 11,642	\$ 9,761,479

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,049	\$ 4,352	\$ 5,030	\$ 2,369,757
ESOL	3,861	5,627	5,989	195,146
Exceptional Programs	8,145	8,524	9,618	1,461,260
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,026,163
Library Media Materials	\$ 18	#N/A	Not Available	\$ 14,559
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 216	#N/A	Not Available	\$ 176,336
Computer Hardware & Software	219	#N/A	Not Available	178,600
Other Instructional Materials	150	#N/A	Not Available	122,279
Other Materials and Supplies	148	#N/A	Not Available	120,722
Total	\$ 733	#N/A	Not Available	\$ 597,937

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 158,851
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0101
School Name:	BRATT ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,632,063	30.65%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,692,207	69.34%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		793	0.01%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,325,063	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,892	\$ 5,313	\$ 6,109	\$ 2,658,348
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,600	1,754	1,531	722,025
Contracted Instructional Services	195	420	456	88,211
School Administration	777	586	761	350,509
Materials/Supplies/Operating Capital Outlay (7)	348	439	372	157,164
Food Service	1,377	740	718	621,290
Operation and Maintenance of Plant	1,283	1,424	1,368	578,980
Other School-Level Support Services (5)	329	418	327	148,536
Total School Costs	\$ 11,801	\$ 11,094	\$ 11,642	\$ 5,325,063

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,717	\$ 4,352	\$ 5,030	\$ 1,757,223
ESOL	-	5,627	5,989	-
Exceptional Programs	11,454	8,524	9,618	901,125
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,658,348
Library Media Materials	\$ 20	#N/A	Not Available	\$ 8,946
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 145	#N/A	Not Available	\$ 65,551
Computer Hardware & Software	11	#N/A	Not Available	4,894
Other Instructional Materials	102	#N/A	Not Available	45,882
Other Materials and Supplies	90	#N/A	Not Available	40,837
Total	\$ 348	#N/A	Not Available	\$ 157,164

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 30,086
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0111
School Name:	BRENTWOOD ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,440,701	33.11%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		2,908,807	66.84%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		2,316	0.05%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	4,351,824	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,659	\$ 5,313	\$ 6,109	\$ 2,051,485
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,968	1,754	1,531	713,510
Contracted Instructional Services	216	420	456	78,301
School Administration	940	586	761	340,638
Materials/Supplies/Operating Capital Outlay (7)	329	439	372	119,406
Food Service	1,062	740	718	385,124
Operation and Maintenance of Plant	1,361	1,424	1,368	493,436
Other School-Level Support Services (5)	469	418	327	169,924
Total School Costs	\$ 12,004	\$ 11,094	\$ 11,642	\$ 4,351,824

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,378	\$ 4,352	\$ 5,030	\$ 1,246,187
ESOL	4,506	5,627	5,989	22,484
Exceptional Programs	10,744	8,524	9,618	782,814
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,051,485
Library Media Materials	\$ 4	#N/A	Not Available	\$ 1,481
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 98	#N/A	Not Available	\$ 35,447
Computer Hardware & Software	11	#N/A	Not Available	3,895
Other Instructional Materials	135	#N/A	Not Available	49,121
Other Materials and Supplies	85	#N/A	Not Available	30,943
Total	\$ 329	#N/A	Not Available	\$ 119,406

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 45,362
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0191
School Name:	N B COOK ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,057,324	18.67%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,603,876	81.31%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		591	0.01%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,661,791	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,547	\$ 5,313	\$ 6,109	\$ 2,929,120
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,541	1,754	1,531	813,694
Contracted Instructional Services	131	420	456	69,426
School Administration	627	586	761	331,080
Materials/Supplies/Operating Capital Outlay (7)	270	439	372	142,734
Food Service	494	740	718	260,628
Operation and Maintenance of Plant	1,724	1,424	1,368	910,290
Other School-Level Support Services (5)	388	418	327	204,819
Total School Costs	\$ 10,722	\$ 11,094	\$ 11,642	\$ 5,661,791

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,020	\$ 4,352	\$ 5,030	\$ 2,191,160
ESOL	-	5,627	5,989	-
Exceptional Programs	8,062	8,524	9,618	737,960
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,929,120
Library Media Materials	\$ 5	#N/A	Not Available	\$ 2,718
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 96	#N/A	Not Available	\$ 50,745
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	63	#N/A	Not Available	33,520
Other Materials and Supplies	111	#N/A	Not Available	58,469
Total	\$ 270	#N/A	Not Available	\$ 142,734

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 75,004
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0221
School Name:	RANSOM MIDDLE

Revenues	School (1)		District		State		
Federal	\$	2,282,280	20.83%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		8,672,658	79.17%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	10,954,938	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,694	\$ 5,313	\$ 6,109	\$ 5,589,487
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,367	1,754	1,531	1,627,531
Contracted Instructional Services	166	420	456	197,907
School Administration	368	586	761	437,972
Materials/Supplies/Operating Capital Outlay (7)	576	439	372	686,331
Food Service	613	740	718	730,423
Operation and Maintenance of Plant	1,055	1,424	1,368	1,256,246
Other School-Level Support Services (5)	360	418	327	429,041
Total School Costs	\$ 9,199	\$ 11,094	\$ 11,642	\$ 10,954,938

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,980	\$ 4,352	\$ 5,030	\$ 3,568,682
ESOL	4,820	5,627	5,989	11,568
Exceptional Programs	6,885	8,524	9,618	2,009,237
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 5,589,487
Library Media Materials	\$ 4	#N/A	Not Available	\$ 4,550
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 166	#N/A	Not Available	\$ 197,287
Computer Hardware & Software	87	#N/A	Not Available	103,143
Other Instructional Materials	96	#N/A	Not Available	114,487
Other Materials and Supplies	227	#N/A	Not Available	271,414
Total	\$ 576	#N/A	Not Available	\$ 686,331

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 149,102
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0231
School Name:	CORDOVA PARK ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,262,462	20.69%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,839,936	79.31%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,102,398	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,755	\$ 5,313	\$ 6,109	\$ 3,411,751
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,314	1,754	1,531	779,086
Contracted Instructional Services	121	420	456	71,792
School Administration	569	586	761	337,062
Materials/Supplies/Operating Capital Outlay (7)	238	439	372	141,052
Food Service	662	740	718	392,346
Operation and Maintenance of Plant	1,259	1,424	1,368	746,661
Other School-Level Support Services (5)	376	418	327	222,648
Total School Costs	\$ 10,294	\$ 11,094	\$ 11,642	\$ 6,102,398

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,603	\$ 4,352	\$ 5,030	\$ 2,048,071
ESOL	4,486	5,627	5,989	19,782
Exceptional Programs	9,364	8,524	9,618	1,343,898
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,411,751
Library Media Materials	\$ 5	#N/A	Not Available	\$ 3,029
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 113	#N/A	Not Available	\$ 67,060
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	50	#N/A	Not Available	29,350
Other Materials and Supplies	75	#N/A	Not Available	44,642
Total	\$ 238	#N/A	Not Available	\$ 141,052

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 70,208
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0271
School Name:	ENSLEY ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,942,759	35.78%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,487,483	64.22%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,430,242	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,644	\$ 5,313	\$ 6,109	\$ 2,511,464
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,808	1,754	1,531	804,285
Contracted Instructional Services	199	420	456	88,677
School Administration	909	586	761	404,288
Materials/Supplies/Operating Capital Outlay (7)	851	439	372	378,868
Food Service	1,097	740	718	488,168
Operation and Maintenance of Plant	1,339	1,424	1,368	595,953
Other School-Level Support Services (5)	356	418	327	158,539
Total School Costs	\$ 12,203	\$ 11,094	\$ 11,642	\$ 5,430,242

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,600	\$ 4,352	\$ 5,030	\$ 1,569,836
ESOL	6,267	5,627	5,989	360,951
Exceptional Programs	12,604	8,524	9,618	580,677
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,511,464
Library Media Materials	\$ 25	#N/A	Not Available	\$ 10,916
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 189	#N/A	Not Available	\$ 83,945
Computer Hardware & Software	93	#N/A	Not Available	41,281
Other Instructional Materials	312	#N/A	Not Available	138,706
Other Materials and Supplies	257	#N/A	Not Available	114,936
Total	\$ 851	#N/A	Not Available	\$ 378,868

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 47,932
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0281
School Name:	ESCAMBIA HIGH

Revenues	School (1)		District		State		
Federal	\$	3,600,295	25.67%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		10,404,617	74.19%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		20,124	0.14%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	14,025,036	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,957	\$ 5,313	\$ 6,109	\$ 6,315,131
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,529	1,754	1,531	2,439,950
Contracted Instructional Services	176	420	456	281,325
School Administration	405	586	761	646,034
Materials/Supplies/Operating Capital Outlay (7)	413	439	372	658,445
Food Service	564	740	718	900,251
Operation and Maintenance of Plant	1,340	1,424	1,368	2,138,983
Other School-Level Support Services (5)	404	418	327	644,917
Total School Costs	\$ 8,788	\$ 11,094	\$ 11,642	\$ 14,025,036

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,597	\$ 4,352	\$ 5,030	\$ 3,821,883
ESOL	4,276	5,627	5,989	11,247
Exceptional Programs	5,369	8,524	9,618	1,963,744
Career Education Programs	3,139	3,852	4,944	518,257
Adult Programs (8)	-	-	-	-
Total				\$ 6,315,131
Library Media Materials	\$ 1	#N/A	Not Available	\$ 1,405
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 209	#N/A	Not Available	\$ 333,526
Computer Hardware & Software	25	#N/A	Not Available	39,254
Other Instructional Materials	84	#N/A	Not Available	133,929
Other Materials and Supplies	95	#N/A	Not Available	151,736
Total	\$ 413	#N/A	Not Available	\$ 658,445

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 248,013
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0291
School Name:	FERRY PASS ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	2,106,457	32.54%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,364,490	67.43%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		1,534	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,472,481	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,171	\$ 5,313	\$ 6,109	\$ 3,302,098
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,955	1,754	1,531	1,046,062
Contracted Instructional Services	220	420	456	117,687
School Administration	582	586	761	311,423
Materials/Supplies/Operating Capital Outlay (7)	324	439	372	173,162
Food Service	1,094	740	718	585,342
Operation and Maintenance of Plant	1,322	1,424	1,368	707,147
Other School-Level Support Services (5)	429	418	327	229,560
Total School Costs	\$ 12,097	\$ 11,094	\$ 11,642	\$ 6,472,481

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,780	\$ 4,352	\$ 5,030	\$ 2,048,291
ESOL	7,519	5,627	5,989	34,740
Exceptional Programs	11,961	8,524	9,618	1,219,067
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,302,098
Library Media Materials	\$ 8	#N/A	Not Available	\$ 4,420
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 143	#N/A	Not Available	\$ 76,573
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	90	#N/A	Not Available	48,248
Other Materials and Supplies	91	#N/A	Not Available	48,341
Total	\$ 324	#N/A	Not Available	\$ 173,162

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 77,824
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0301
School Name:	FERRY PASS MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,455,611	25.63%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	7,124,830	74.37%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 9,580,441	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,709	\$ 5,313	\$ 6,109	\$ 4,419,532
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,839	1,754	1,531	1,726,015
Contracted Instructional Services	164	420	456	154,087
School Administration	385	586	761	360,978
Materials/Supplies/Operating Capital Outlay (7)	654	439	372	613,998
Food Service	902	740	718	846,705
Operation and Maintenance of Plant	1,136	1,424	1,368	1,066,520
Other School-Level Support Services (5)	418	418	327	392,606
Total School Costs	\$ 10,207	\$ 11,094	\$ 11,642	\$ 9,580,441

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,145	\$ 4,352	\$ 5,030	\$ 2,949,131
ESOL	8,825	5,627	5,989	27,621
Exceptional Programs	6,444	8,524	9,618	1,442,780
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,419,532
Library Media Materials	\$ 4	#N/A	Not Available	\$ 3,515
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 168	#N/A	Not Available	\$ 158,033
Computer Hardware & Software	277	#N/A	Not Available	259,590
Other Instructional Materials	95	#N/A	Not Available	89,612
Other Materials and Supplies	114	#N/A	Not Available	106,763
Total	\$ 654	#N/A	Not Available	\$ 613,998

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 151,609
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0361
School Name:	MONTCLAIR ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,828,257	40.70%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		2,663,414	59.30%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	4,491,671	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,033	\$ 5,313	\$ 6,109	\$ 2,082,602
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,495	1,754	1,531	738,679
Contracted Instructional Services	229	420	456	67,683
School Administration	1,161	586	761	343,737
Materials/Supplies/Operating Capital Outlay (7)	643	439	372	190,339
Food Service	1,299	740	718	384,760
Operation and Maintenance of Plant	1,895	1,424	1,368	561,260
Other School-Level Support Services (5)	414	418	327	122,611
Total School Costs	\$ 15,169	\$ 11,094	\$ 11,642	\$ 4,491,671

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,448	\$ 4,352	\$ 5,030	\$ 1,379,463
ESOL	18,147	5,627	5,989	6,533
Exceptional Programs	16,368	8,524	9,618	696,606
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,082,602
Library Media Materials	\$ 68	#N/A	Not Available	\$ 20,258
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 153	#N/A	Not Available	\$ 45,291
Computer Hardware & Software	10	#N/A	Not Available	2,940
Other Instructional Materials	310	#N/A	Not Available	91,903
Other Materials and Supplies	170	#N/A	Not Available	50,205
Total	\$ 643	#N/A	Not Available	\$ 190,339

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 43,255
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0371
School Name:	MYRTLE GROVE ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,993,673	36.86%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,414,699	63.14%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,408,372	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,464	\$ 5,313	\$ 6,109	\$ 2,604,517
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,375	1,754	1,531	956,869
Contracted Instructional Services	224	420	456	90,422
School Administration	1,026	586	761	413,384
Materials/Supplies/Operating Capital Outlay (7)	347	439	372	139,718
Food Service	1,037	740	718	418,005
Operation and Maintenance of Plant	1,585	1,424	1,368	638,695
Other School-Level Support Services (5)	364	418	327	146,762
Total School Costs	\$ 13,422	\$ 11,094	\$ 11,642	\$ 5,408,372

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,835	\$ 4,352	\$ 5,030	\$ 1,468,644
ESOL	9,305	5,627	5,989	11,538
Exceptional Programs	11,481	8,524	9,618	1,124,335
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,604,517
Library Media Materials	\$ 5	#N/A	Not Available	\$ 2,199
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 81	#N/A	Not Available	\$ 32,553
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	170	#N/A	Not Available	68,282
Other Materials and Supplies	96	#N/A	Not Available	38,883
Total	\$ 347	#N/A	Not Available	\$ 139,718

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 43,395
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0381
School Name:	NAVY POINT ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,747,650	36.79%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,002,507	63.20%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		307	0.01%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	4,750,464	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,675	\$ 5,313	\$ 6,109	\$ 2,295,700
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,784	1,754	1,531	721,906
Contracted Instructional Services	226	420	456	91,601
School Administration	799	586	761	323,328
Materials/Supplies/Operating Capital Outlay (7)	225	439	372	90,904
Food Service	963	740	718	389,432
Operation and Maintenance of Plant	1,568	1,424	1,368	634,144
Other School-Level Support Services (5)	503	418	327	203,449
Total School Costs	\$ 11,743	\$ 11,094	\$ 11,642	\$ 4,750,464

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,617	\$ 4,352	\$ 5,030	\$ 1,241,394
ESOL	4,928	5,627	5,989	227,760
Exceptional Programs	9,241	8,524	9,618	826,546
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,295,700
Library Media Materials	\$ 16	#N/A	Not Available	\$ 6,439
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 40	#N/A	Not Available	\$ 16,269
Computer Hardware & Software	-	#N/A	Not Available	160
Other Instructional Materials	70	#N/A	Not Available	28,417
Other Materials and Supplies	115	#N/A	Not Available	46,058
Total	\$ 225	#N/A	Not Available	\$ 90,904

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 101,635
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0391
School Name:	OAKCREST ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	2,220,576	35.76%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,988,277	64.24%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,208,853	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,373	\$ 5,313	\$ 6,109	\$ 3,150,354
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,039	1,754	1,531	1,007,982
Contracted Instructional Services	204	420	456	100,821
School Administration	714	586	761	352,991
Materials/Supplies/Operating Capital Outlay (7)	312	439	372	154,375
Food Service	1,009	740	718	498,813
Operation and Maintenance of Plant	1,433	1,424	1,368	708,182
Other School-Level Support Services (5)	476	418	327	235,335
Total School Costs	\$ 12,560	\$ 11,094	\$ 11,642	\$ 6,208,853

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,369	\$ 4,352	\$ 5,030	\$ 1,684,948
ESOL	5,871	5,627	5,989	669,947
Exceptional Programs	11,974	8,524	9,618	795,459
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,150,354
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 69	#N/A	Not Available	\$ 33,966
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	107	#N/A	Not Available	52,865
Other Materials and Supplies	136	#N/A	Not Available	67,544
Total	\$ 312	#N/A	Not Available	\$ 154,375

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 114,605
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0411
School Name:	PENSACOLA HIGH

Revenues	School (1)		District		State		
Federal	\$	3,773,719	29.35%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		9,079,919	70.63%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		2,293	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	12,855,931	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,970	\$ 5,313	\$ 6,109	\$ 5,760,397
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,912	1,754	1,531	2,216,358
Contracted Instructional Services	239	420	456	276,773
School Administration	522	586	761	604,857
Materials/Supplies/Operating Capital Outlay (7)	523	439	372	605,871
Food Service	682	740	718	790,060
Operation and Maintenance of Plant	1,705	1,424	1,368	1,975,775
Other School-Level Support Services (5)	540	418	327	625,840
Total School Costs	\$ 11,093	\$ 11,094	\$ 11,642	\$ 12,855,931

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,515	\$ 4,352	\$ 5,030	\$ 3,330,872
ESOL	5,944	5,627	5,989	428,000
Exceptional Programs	6,441	8,524	9,618	1,649,330
Career Education Programs	3,781	3,852	4,944	352,195
Adult Programs (8)	-	-	-	-
Total				\$ 5,760,397
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 221	#N/A	Not Available	\$ 256,358
Computer Hardware & Software	14	#N/A	Not Available	16,369
Other Instructional Materials	117	#N/A	Not Available	135,669
Other Materials and Supplies	171	#N/A	Not Available	197,475
Total	\$ 523	#N/A	Not Available	\$ 605,871

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 185,105
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0441
School Name:	PINE MEADOW ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,679,477	22.32%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		5,845,099	77.68%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	7,524,576	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,515	\$ 5,313	\$ 6,109	\$ 4,192,762
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,259	1,754	1,531	956,861
Contracted Instructional Services	179	420	456	135,833
School Administration	461	586	761	350,784
Materials/Supplies/Operating Capital Outlay (7)	238	439	372	181,040
Food Service	863	740	718	655,986
Operation and Maintenance of Plant	1,099	1,424	1,368	835,301
Other School-Level Support Services (5)	284	418	327	216,009
Total School Costs	\$ 9,898	\$ 11,094	\$ 11,642	\$ 7,524,576

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,456	\$ 4,352	\$ 5,030	\$ 2,517,070
ESOL	4,786	5,627	5,989	51,352
Exceptional Programs	8,795	8,524	9,618	1,624,340
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,192,762
Library Media Materials	\$ 6	#N/A	Not Available	\$ 4,456
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 64	#N/A	Not Available	\$ 48,972
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	73	#N/A	Not Available	55,837
Other Materials and Supplies	101	#N/A	Not Available	76,231
Total	\$ 238	#N/A	Not Available	\$ 181,040

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 51,689
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0451
School Name:	PLEASANT GROVE ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,423,132	22.47%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,910,313	77.53%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,333,445	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,994	\$ 5,313	\$ 6,109	\$ 3,217,416
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,266	1,754	1,531	815,549
Contracted Instructional Services	186	420	456	119,744
School Administration	520	586	761	335,306
Materials/Supplies/Operating Capital Outlay (7)	251	439	372	161,401
Food Service	812	740	718	522,885
Operation and Maintenance of Plant	1,441	1,424	1,368	928,439
Other School-Level Support Services (5)	361	418	327	232,705
Total School Costs	\$ 9,831	\$ 11,094	\$ 11,642	\$ 6,333,445

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,228	\$ 4,352	\$ 5,030	\$ 2,224,019
ESOL	8,970	5,627	5,989	44,939
Exceptional Programs	8,383	8,524	9,618	948,458
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,217,416
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 47	#N/A	Not Available	\$ 29,951
Computer Hardware & Software	-	#N/A	Not Available	36
Other Instructional Materials	128	#N/A	Not Available	82,074
Other Materials and Supplies	76	#N/A	Not Available	49,340
Total	\$ 251	#N/A	Not Available	\$ 161,401

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 96,520
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0461
School Name:	SCENIC HEIGHTS ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	2,506,753	30.38%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		5,741,577	69.59%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		1,923	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	8,250,253	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,554	\$ 5,313	\$ 6,109	\$ 4,495,261
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,481	1,754	1,531	1,198,949
Contracted Instructional Services	184	420	456	149,145
School Administration	502	586	761	405,989
Materials/Supplies/Operating Capital Outlay (7)	175	439	372	141,499
Food Service	826	740	718	668,818
Operation and Maintenance of Plant	1,088	1,424	1,368	881,004
Other School-Level Support Services (5)	382	418	327	309,588
Total School Costs	\$ 10,192	\$ 11,094	\$ 11,642	\$ 8,250,253

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,529	\$ 4,352	\$ 5,030	\$ 2,592,081
ESOL	5,077	5,627	5,989	474,873
Exceptional Programs	9,947	8,524	9,618	1,428,307
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,495,261
Library Media Materials	\$ 9	#N/A	Not Available	\$ 7,656
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 33	#N/A	Not Available	\$ 26,415
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	52	#N/A	Not Available	41,857
Other Materials and Supplies	90	#N/A	Not Available	73,227
Total	\$ 175	#N/A	Not Available	\$ 141,499

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 112,223
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0471
School Name:	O J SEMMES ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,710,642	34.51%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,245,806	65.49%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	4,956,448	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	8,497	\$ 5,313	\$ 6,109	\$ 2,092,645
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	4,556	1,754	1,531	1,122,031
Contracted Instructional Services	307	420	456	75,652
School Administration	1,372	586	761	337,774
Materials/Supplies/Operating Capital Outlay (7)	538	439	372	132,406
Food Service	1,583	740	718	389,816
Operation and Maintenance of Plant	2,308	1,424	1,368	568,430
Other School-Level Support Services (5)	965	418	327	237,694
Total School Costs	\$ 20,126	\$ 11,094	\$ 11,642	\$ 4,956,448

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 6,389	\$ 4,352	\$ 5,030	\$ 1,179,648
ESOL	6,756	5,627	5,989	28,443
Exceptional Programs	15,405	8,524	9,618	884,554
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,092,645
Library Media Materials	\$ 3	#N/A	Not Available	\$ 797
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 151	#N/A	Not Available	\$ 37,172
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	239	#N/A	Not Available	58,731
Other Materials and Supplies	148	#N/A	Not Available	36,503
Total	\$ 538	#N/A	Not Available	\$ 132,406

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 109,080
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0491
School Name:	SHERWOOD ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,741,388	29.25%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,211,162	70.75%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,952,550	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,110	\$ 5,313	\$ 6,109	\$ 2,853,439
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,233	1,754	1,531	1,043,102
Contracted Instructional Services	218	420	456	101,773
School Administration	704	586	761	328,910
Materials/Supplies/Operating Capital Outlay (7)	406	439	372	189,617
Food Service	1,043	740	718	487,025
Operation and Maintenance of Plant	1,509	1,424	1,368	704,634
Other School-Level Support Services (5)	523	418	327	244,050
Total School Costs	\$ 12,746	\$ 11,094	\$ 11,642	\$ 5,952,550

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,457	\$ 4,352	\$ 5,030	\$ 1,459,114
ESOL	4,571	5,627	5,989	18,467
Exceptional Programs	10,143	8,524	9,618	1,375,858
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,853,439
Library Media Materials	\$ 23	#N/A	Not Available	\$ 10,834
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 71	#N/A	Not Available	\$ 33,196
Computer Hardware & Software	17	#N/A	Not Available	7,790
Other Instructional Materials	163	#N/A	Not Available	75,969
Other Materials and Supplies	155	#N/A	Not Available	72,662
Total	\$ 406	#N/A	Not Available	\$ 189,617

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 90,021
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0501
School Name:	A K SUTER ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,131,097	19.83%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,574,158	80.17%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,705,255	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,015	\$ 5,313	\$ 6,109	\$ 3,230,466
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,539	1,754	1,531	826,753
Contracted Instructional Services	185	420	456	99,185
School Administration	629	586	761	337,890
Materials/Supplies/Operating Capital Outlay (7)	240	439	372	128,998
Food Service	392	740	718	210,510
Operation and Maintenance of Plant	1,287	1,424	1,368	691,091
Other School-Level Support Services (5)	336	418	327	180,362
Total School Costs	\$ 10,623	\$ 11,094	\$ 11,642	\$ 5,705,255

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,443	\$ 4,352	\$ 5,030	\$ 1,811,785
ESOL	4,738	5,627	5,989	8,339
Exceptional Programs	11,058	8,524	9,618	1,410,342
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,230,466
Library Media Materials	\$ 5	#N/A	Not Available	\$ 2,786
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 47	#N/A	Not Available	\$ 25,095
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	91	#N/A	Not Available	48,971
Other Materials and Supplies	102	#N/A	Not Available	54,932
Total	\$ 240	#N/A	Not Available	\$ 128,998

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 55,634
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0521
School Name:	J M TATE HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,947,185	17.48%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	13,912,475	82.52%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 16,859,660	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,078	\$ 5,313	\$ 6,109	\$ 8,405,944
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,219	1,754	1,531	2,513,067
Contracted Instructional Services	168	420	456	347,254
School Administration	329	586	761	678,387
Materials/Supplies/Operating Capital Outlay (7)	434	439	372	895,374
Food Service	350	740	718	722,097
Operation and Maintenance of Plant	1,236	1,424	1,368	2,547,662
Other School-Level Support Services (5)	364	418	327	749,876
Total School Costs	\$ 8,178	\$ 11,094	\$ 11,642	\$ 16,859,661

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,797	\$ 4,352	\$ 5,030	\$ 4,947,034
ESOL	5,048	5,627	5,989	25,743
Exceptional Programs	5,045	8,524	9,618	2,450,517
Career Education Programs	3,675	3,852	4,944	982,650
Adult Programs (8)	-	-	-	-
Total				\$ 8,405,944
Library Media Materials	\$ 6	#N/A	Not Available	\$ 12,442
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 211	#N/A	Not Available	\$ 435,015
Computer Hardware & Software	26	#N/A	Not Available	54,419
Other Instructional Materials	98	#N/A	Not Available	203,102
Other Materials and Supplies	99	#N/A	Not Available	202,838
Total	\$ 434	#N/A	Not Available	\$ 895,374

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 153,770
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0541
School Name:	ERNEST WARD MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 1,007,027	20.88%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	3,814,832	79.12%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 4,821,859	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,184	\$ 5,313	\$ 6,109	\$ 1,999,708
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,833	1,754	1,531	876,090
Contracted Instructional Services	139	420	456	66,322
School Administration	672	586	761	320,971
Materials/Supplies/Operating Capital Outlay (7)	601	439	372	287,231
Food Service	496	740	718	236,830
Operation and Maintenance of Plant	1,766	1,424	1,368	844,127
Other School-Level Support Services (5)	399	418	327	190,580
Total School Costs	\$ 10,090	\$ 11,094	\$ 11,642	\$ 4,821,859

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,892	\$ 4,352	\$ 5,030	\$ 1,471,250
ESOL	-	5,627	5,989	-
Exceptional Programs	5,288	8,524	9,618	528,458
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,999,708
Library Media Materials	\$ 13	#N/A	Not Available	\$ 6,215
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 167	#N/A	Not Available	\$ 79,887
Computer Hardware & Software	94	#N/A	Not Available	44,960
Other Instructional Materials	107	#N/A	Not Available	51,301
Other Materials and Supplies	233	#N/A	Not Available	111,083
Total	\$ 601	#N/A	Not Available	\$ 287,231

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 77,634
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0551
School Name:	WARRINGTON ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,400,685	32.07%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		2,967,203	67.93%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		43	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	4,367,931	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,716	\$ 5,313	\$ 6,109	\$ 2,001,127
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	3,112	1,754	1,531	807,140
Contracted Instructional Services	265	420	456	68,781
School Administration	1,332	586	761	345,418
Materials/Supplies/Operating Capital Outlay (7)	457	439	372	118,622
Food Service	1,229	740	718	318,671
Operation and Maintenance of Plant	2,164	1,424	1,368	561,221
Other School-Level Support Services (5)	567	418	327	146,951
Total School Costs	\$ 16,842	\$ 11,094	\$ 11,642	\$ 4,367,931

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,768	\$ 4,352	\$ 5,030	\$ 1,078,447
ESOL	-	5,627	5,989	-
Exceptional Programs	12,749	8,524	9,618	922,680
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,001,127
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 165	#N/A	Not Available	\$ 42,828
Computer Hardware & Software	1	#N/A	Not Available	160
Other Instructional Materials	136	#N/A	Not Available	35,341
Other Materials and Supplies	155	#N/A	Not Available	40,293
Total	\$ 457	#N/A	Not Available	\$ 118,622

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 65,355
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0572
School Name:	C A WEIS ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	2,174,654	36.12%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,845,927	63.88%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,020,581	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,220	\$ 5,313	\$ 6,109	\$ 2,861,311
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,034	1,754	1,531	935,520
Contracted Instructional Services	215	420	456	98,867
School Administration	630	586	761	289,572
Materials/Supplies/Operating Capital Outlay (7)	314	439	372	144,497
Food Service	1,473	740	718	677,745
Operation and Maintenance of Plant	1,737	1,424	1,368	799,044
Other School-Level Support Services (5)	465	418	327	214,025
Total School Costs	\$ 13,088	\$ 11,094	\$ 11,642	\$ 6,020,581

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,907	\$ 4,352	\$ 5,030	\$ 1,798,861
ESOL	7,763	5,627	5,989	12,499
Exceptional Programs	11,435	8,524	9,618	1,049,951
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,861,311
Library Media Materials	\$ 4	#N/A	Not Available	\$ 2,054
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 46	#N/A	Not Available	\$ 21,160
Computer Hardware & Software	35	#N/A	Not Available	15,980
Other Instructional Materials	122	#N/A	Not Available	56,176
Other Materials and Supplies	111	#N/A	Not Available	51,181
Total	\$ 314	#N/A	Not Available	\$ 144,497

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 84,924
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0581
School Name:	WEST PENSACOLA ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,824,714	33.91%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,556,103	66.09%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,380,817	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,793	\$ 5,313	\$ 6,109	\$ 2,742,531
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,899	1,754	1,531	766,548
Contracted Instructional Services	216	420	456	87,017
School Administration	914	586	761	368,796
Materials/Supplies/Operating Capital Outlay (7)	339	439	372	137,007
Food Service	1,047	740	718	422,774
Operation and Maintenance of Plant	1,704	1,424	1,368	687,853
Other School-Level Support Services (5)	417	418	327	168,291
Total School Costs	\$ 13,329	\$ 11,094	\$ 11,642	\$ 5,380,817

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,469	\$ 4,352	\$ 5,030	\$ 1,725,516
ESOL	4,957	5,627	5,989	16,952
Exceptional Programs	11,797	8,524	9,618	1,000,063
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,742,531
Library Media Materials	\$ 5	#N/A	Not Available	\$ 1,914
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 120	#N/A	Not Available	\$ 48,585
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	109	#N/A	Not Available	44,054
Other Materials and Supplies	110	#N/A	Not Available	44,368
Total	\$ 339	#N/A	Not Available	\$ 137,007

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 62,150
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0601
School Name:	J H WORKMAN MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,405,558	28.57%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	6,012,868	71.43%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 8,418,426	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,928	\$ 5,313	\$ 6,109	\$ 3,918,039
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,334	1,754	1,531	1,542,822
Contracted Instructional Services	206	420	456	136,300
School Administration	723	586	761	477,867
Materials/Supplies/Operating Capital Outlay (7)	632	439	372	417,700
Food Service	763	740	718	504,449
Operation and Maintenance of Plant	1,714	1,424	1,368	1,133,204
Other School-Level Support Services (5)	436	418	327	288,045
Total School Costs	\$ 12,736	\$ 11,094	\$ 11,642	\$ 8,418,426

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,223	\$ 4,352	\$ 5,030	\$ 2,482,917
ESOL	5,585	5,627	5,989	231,951
Exceptional Programs	8,354	8,524	9,618	1,203,171
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,918,039
Library Media Materials	\$ 2	#N/A	Not Available	\$ 1,502
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 276	#N/A	Not Available	\$ 182,489
Computer Hardware & Software	109	#N/A	Not Available	72,283
Other Instructional Materials	119	#N/A	Not Available	78,818
Other Materials and Supplies	128	#N/A	Not Available	84,110
Total	\$ 632	#N/A	Not Available	\$ 417,700

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 67,742
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0602
School Name:	REINHERDT HOLM ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,676,981	30.12%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,890,670	69.88%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,567,651	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,664	\$ 5,313	\$ 6,109	\$ 2,711,029
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,377	1,754	1,531	966,993
Contracted Instructional Services	220	420	456	89,666
School Administration	876	586	761	356,556
Materials/Supplies/Operating Capital Outlay (7)	346	439	372	140,831
Food Service	1,130	740	718	459,803
Operation and Maintenance of Plant	1,553	1,424	1,368	631,639
Other School-Level Support Services (5)	519	418	327	211,134
Total School Costs	\$ 13,685	\$ 11,094	\$ 11,642	\$ 5,567,651

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,560	\$ 4,352	\$ 5,030	\$ 1,332,335
ESOL	8,265	5,627	5,989	31,736
Exceptional Programs	12,156	8,524	9,618	1,346,958
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,711,029
Library Media Materials	\$ 26	#N/A	Not Available	\$ 10,455
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 112	#N/A	Not Available	\$ 45,523
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	128	#N/A	Not Available	52,234
Other Materials and Supplies	106	#N/A	Not Available	43,074
Total	\$ 346	#N/A	Not Available	\$ 140,831

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 69,906
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0671
School Name:	BROWN-BARGE MIDDLE

Revenues	School (1)		District		State		
Federal	\$	585,719	11.66%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,435,962	88.34%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,021,681	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,457	\$ 5,313	\$ 6,109	\$ 2,422,409
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,435	1,754	1,531	779,904
Contracted Instructional Services	120	420	456	65,069
School Administration	660	586	761	358,719
Materials/Supplies/Operating Capital Outlay (7)	442	439	372	240,366
Food Service	432	740	718	234,593
Operation and Maintenance of Plant	1,335	1,424	1,368	725,385
Other School-Level Support Services (5)	359	418	327	195,236
Total School Costs	\$ 9,240	\$ 11,094	\$ 11,642	\$ 5,021,681

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,181	\$ 4,352	\$ 5,030	\$ 1,393,999
ESOL	-	5,627	5,989	-
Exceptional Programs	4,895	8,524	9,618	1,028,410
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,422,409
Library Media Materials	\$ 4	#N/A	Not Available	\$ 2,441
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 164	#N/A	Not Available	\$ 89,402
Computer Hardware & Software	25	#N/A	Not Available	13,592
Other Instructional Materials	116	#N/A	Not Available	63,286
Other Materials and Supplies	137	#N/A	Not Available	74,086
Total	\$ 442	#N/A	Not Available	\$ 240,366

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 75,311
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0771
School Name:	LINCOLN PARK ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	876,981	32.65%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		1,808,395	67.33%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		492	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	2,685,868	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,148	\$ 5,313	\$ 6,109	\$ 1,056,580
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,950	1,754	1,531	400,312
Contracted Instructional Services	204	420	456	41,971
School Administration	1,889	586	761	387,742
Materials/Supplies/Operating Capital Outlay (7)	480	439	372	98,532
Food Service	803	740	718	164,903
Operation and Maintenance of Plant	1,886	1,424	1,368	387,143
Other School-Level Support Services (5)	724	418	327	148,686
Total School Costs	\$ 13,084	\$ 11,094	\$ 11,642	\$ 2,685,869

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,054	\$ 4,352	\$ 5,030	\$ 671,272
ESOL	4,400	5,627	5,989	1,760
Exceptional Programs	9,772	8,524	9,618	383,548
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,056,580
Library Media Materials	\$ 22	#N/A	Not Available	\$ 4,420
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 178	#N/A	Not Available	\$ 36,529
Computer Hardware & Software	2	#N/A	Not Available	499
Other Instructional Materials	143	#N/A	Not Available	29,396
Other Materials and Supplies	157	#N/A	Not Available	32,108
Total	\$ 480	#N/A	Not Available	\$ 98,532

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 66,049
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0862
School Name:	PINE FOREST HIGH

Revenues	School (1)		District		State		
Federal	\$	4,163,171	25.57%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		12,117,719	74.43%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	16,280,890	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,399	\$ 5,313	\$ 6,109	\$ 7,439,110
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,792	1,754	1,531	3,030,231
Contracted Instructional Services	243	420	456	411,507
School Administration	518	586	761	875,588
Materials/Supplies/Operating Capital Outlay (7)	450	439	372	760,689
Food Service	620	740	718	1,048,526
Operation and Maintenance of Plant	1,238	1,424	1,368	2,094,046
Other School-Level Support Services (5)	367	418	327	621,193
Total School Costs	\$ 9,627	\$ 11,094	\$ 11,642	\$ 16,280,890

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,091	\$ 4,352	\$ 5,030	\$ 4,408,086
ESOL	6,484	5,627	5,989	317,725
Exceptional Programs	5,302	8,524	9,618	2,019,529
Career Education Programs	3,773	3,852	4,944	693,770
Adult Programs (8)	-	-	-	-
Total				\$ 7,439,110
Library Media Materials	\$ -	#N/A	Not Available	\$ 183
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 204	#N/A	Not Available	\$ 344,882
Computer Hardware & Software	29	#N/A	Not Available	48,588
Other Instructional Materials	87	#N/A	Not Available	146,564
Other Materials and Supplies	130	#N/A	Not Available	220,655
Total	\$ 450	#N/A	Not Available	\$ 760,689

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 148,143
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0863
School Name:	LONGLEAF ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,806,493	29.10%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,390,756	70.73%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		10,790	0.17%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,208,039	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,833	\$ 5,313	\$ 6,109	\$ 3,204,536
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,126	1,754	1,531	997,135
Contracted Instructional Services	222	420	456	104,261
School Administration	764	586	761	358,314
Materials/Supplies/Operating Capital Outlay (7)	329	439	372	154,404
Food Service	1,163	740	718	545,546
Operation and Maintenance of Plant	1,456	1,424	1,368	682,648
Other School-Level Support Services (5)	344	418	327	161,196
Total School Costs	\$ 13,237	\$ 11,094	\$ 11,642	\$ 6,208,040

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,571	\$ 4,352	\$ 5,030	\$ 2,069,188
ESOL	7,045	5,627	5,989	11,836
Exceptional Programs	11,722	8,524	9,618	1,123,512
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,204,536
Library Media Materials	\$ 15	#N/A	Not Available	\$ 6,936
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 118	#N/A	Not Available	\$ 55,407
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	81	#N/A	Not Available	37,884
Other Materials and Supplies	130	#N/A	Not Available	61,113
Total	\$ 329	#N/A	Not Available	\$ 154,404

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 34,211
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0866
School Name:	SUCCESS ACADEMY

Revenues	School (1)		District		State		
Federal	\$	979,404	24.11%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,083,223	75.89%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	4,062,627	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,703	\$ 5,313	\$ 6,109	\$ 1,928,104
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,768	1,754	1,531	692,787
Contracted Instructional Services	381	420	456	95,339
School Administration	1,369	586	761	342,567
Materials/Supplies/Operating Capital Outlay (7)	745	439	372	186,486
Food Service	63	740	718	15,737
Operation and Maintenance of Plant	2,804	1,424	1,368	701,807
Other School-Level Support Services (5)	399	418	327	99,800
Total School Costs	\$ 16,232	\$ 11,094	\$ 11,642	\$ 4,062,627

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 7,074	\$ 4,352	\$ 5,030	\$ 1,207,742
ESOL	7,824	5,627	5,989	1,330
Exceptional Programs	8,238	8,524	9,618	609,142
Career Education Programs	20,016	3,852	4,944	109,890
Adult Programs (8)	-	-	-	-
Total				\$ 1,928,104
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 29	#N/A	Not Available	\$ 7,193
Computer Hardware & Software	52	#N/A	Not Available	13,037
Other Instructional Materials	299	#N/A	Not Available	74,898
Other Materials and Supplies	365	#N/A	Not Available	91,358
Total	\$ 745	#N/A	Not Available	\$ 186,486

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 3,656
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0916
School Name:	ESCAMBIA JUVENILE JUSTICE CTR

Revenues	School (1)		District		State	
Federal	\$	48,762 7.64%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		589,417 92.36%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		- 0.00%	-	0.00%	-	0.00%
Private		- 0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	638,179 100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,222	\$ 5,313	\$ 6,109	\$ 495,340
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	887	1,754	1,531	60,808
Contracted Instructional Services	220	420	456	15,123
School Administration	1	586	761	35
Materials/Supplies/Operating Capital Outlay (7)	669	439	372	45,916
Food Service	-	740	718	-
Operation and Maintenance of Plant	-	1,424	1,368	-
Other School-Level Support Services (5)	306	418	327	20,957
Total School Costs	\$ 9,305	\$ 11,094	\$ 11,642	\$ 638,179

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 6,734	\$ 4,352	\$ 5,030	\$ 334,870
ESOL	-	5,627	5,989	-
Exceptional Programs	8,508	8,524	9,618	160,470
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 495,340
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ -
Computer Hardware & Software	79	#N/A	Not Available	5,398
Other Instructional Materials	81	#N/A	Not Available	5,582
Other Materials and Supplies	509	#N/A	Not Available	34,936
Total	\$ 669	#N/A	Not Available	\$ 45,916

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 2,563
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0921
School Name:	L D MCARTHUR ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	2,124,795	34.32%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,065,613	65.67%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		234	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,190,642	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,681	\$ 5,313	\$ 6,109	\$ 3,098,670
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,558	1,754	1,531	849,650
Contracted Instructional Services	192	420	456	104,983
School Administration	575	586	761	313,628
Materials/Supplies/Operating Capital Outlay (7)	299	439	372	163,095
Food Service	1,312	740	718	715,479
Operation and Maintenance of Plant	1,404	1,424	1,368	765,725
Other School-Level Support Services (5)	329	418	327	179,412
Total School Costs	\$ 11,350	\$ 11,094	\$ 11,642	\$ 6,190,642

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,339	\$ 4,352	\$ 5,030	\$ 1,885,737
ESOL	4,388	5,627	5,989	7,548
Exceptional Programs	11,050	8,524	9,618	1,205,385
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,098,670
Library Media Materials	\$ 4	#N/A	Not Available	\$ 2,134
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 45	#N/A	Not Available	\$ 24,750
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	173	#N/A	Not Available	94,143
Other Materials and Supplies	81	#N/A	Not Available	44,202
Total	\$ 299	#N/A	Not Available	\$ 163,095

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 49,934
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0922
School Name:	ESCAMBIA WESTGATE CENTER

Revenues	School (1)		District		State		
Federal	\$	1,468,828	20.75%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		5,609,857	79.25%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	7,078,685	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	33,024	\$ 5,313	\$ 6,109	\$ 4,266,047
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	8,955	1,754	1,531	1,156,781
Contracted Instructional Services	1,097	420	456	141,692
School Administration	2,507	586	761	323,801
Materials/Supplies/Operating Capital Outlay (7)	871	439	372	112,574
Food Service	151	740	718	19,478
Operation and Maintenance of Plant	6,398	1,424	1,368	826,546
Other School-Level Support Services (5)	1,794	418	327	231,766
Total School Costs	\$ 54,797	\$ 11,094	\$ 11,642	\$ 7,078,685

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,352	\$ 5,030	\$ -
ESOL	-	5,627	5,989	-
Exceptional Programs	33,024	8,524	9,618	4,266,047
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,266,047
Library Media Materials	\$ 14	#N/A	Not Available	\$ 1,802
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 51	#N/A	Not Available	\$ 6,539
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	406	#N/A	Not Available	52,416
Other Materials and Supplies	414	#N/A	Not Available	53,619
Total	\$ 871	#N/A	Not Available	\$ 112,574

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 73,516
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0924
School Name:	HOPE HORIZON AT JUDY ANDREWS

Revenues	School (1)		District		State	
Federal	\$	302,813 17.80%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		1,398,140 82.20%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		- 0.00%	-	0.00%	-	0.00%
Private		- 0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	1,700,953 100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	35,685	\$ 5,313	\$ 6,109	\$ 1,196,163
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	5,003	1,754	1,531	167,689
Contracted Instructional Services	1,274	420	456	42,707
School Administration	4,429	586	761	148,456
Materials/Supplies/Operating Capital Outlay (7)	1,449	439	372	48,567
Food Service	178	740	718	5,972
Operation and Maintenance of Plant	1,571	1,424	1,368	52,668
Other School-Level Support Services (5)	1,155	418	327	38,731
Total School Costs	\$ 50,744	\$ 11,094	\$ 11,642	\$ 1,700,953

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,352	\$ 5,030	\$ -
ESOL	-	5,627	5,989	-
Exceptional Programs	35,685	8,524	9,618	1,196,163
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,196,163
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 241	#N/A	Not Available	\$ 8,084
Computer Hardware & Software	106	#N/A	Not Available	3,538
Other Instructional Materials	670	#N/A	Not Available	22,450
Other Materials and Supplies	432	#N/A	Not Available	14,495
Total	\$ 1,449	#N/A	Not Available	\$ 48,567

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 1,774
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0933
School Name:	HOSPITAL & HOMEBOUND

Revenues	School (1)		District		State	
Federal	\$	83,101 14.15%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		504,155 85.85%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		- 0.00%	-	0.00%	-	0.00%
Private		- 0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	587,256 100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	76,525	\$ 5,313	\$ 6,109	\$ 459,151
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	12,839	1,754	1,531	77,034
Contracted Instructional Services	3,783	420	456	22,698
School Administration	6	586	761	37
Materials/Supplies/Operating Capital Outlay (7)	1,407	439	372	8,444
Food Service	-	740	718	-
Operation and Maintenance of Plant	25	1,424	1,368	152
Other School-Level Support Services (5)	3,290	418	327	19,740
Total School Costs	\$ 97,875	\$ 11,094	\$ 11,642	\$ 587,256

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,352	\$ 5,030	\$ -
ESOL	-	5,627	5,989	-
Exceptional Programs	76,525	8,524	9,618	459,151
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 459,151
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ -
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	361	#N/A	Not Available	2,165
Other Materials and Supplies	1,046	#N/A	Not Available	6,279
Total	\$ 1,407	#N/A	Not Available	\$ 8,444

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0941
School Name:	BEULAH ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	2,004,208	23.18%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		6,643,507	76.82%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		150	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	8,647,865	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,005	\$ 5,313	\$ 6,109	\$ 4,732,556
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,312	1,754	1,531	1,240,272
Contracted Instructional Services	169	420	456	159,421
School Administration	357	586	761	337,685
Materials/Supplies/Operating Capital Outlay (7)	283	439	372	267,704
Food Service	621	740	718	587,545
Operation and Maintenance of Plant	1,055	1,424	1,368	997,412
Other School-Level Support Services (5)	344	418	327	325,269
Total School Costs	\$ 9,146	\$ 11,094	\$ 11,642	\$ 8,647,864

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,048	\$ 4,352	\$ 5,030	\$ 3,222,542
ESOL	8,275	5,627	5,989	27,721
Exceptional Programs	10,149	8,524	9,618	1,482,293
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,732,556
Library Media Materials	\$ 4	#N/A	Not Available	\$ 3,856
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 102	#N/A	Not Available	\$ 96,699
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	99	#N/A	Not Available	93,960
Other Materials and Supplies	82	#N/A	Not Available	77,045
Total	\$ 283	#N/A	Not Available	\$ 267,704

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 89,487
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0951
School Name:	B T WASHINGTON HIGH

Revenues	School (1)		District		State		
Federal	\$	3,302,273	21.56%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		12,017,417	78.44%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	15,319,690	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,199	\$ 5,313	\$ 6,109	\$ 6,845,359
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,612	1,754	1,531	2,627,063
Contracted Instructional Services	205	420	456	333,694
School Administration	407	586	761	663,681
Materials/Supplies/Operating Capital Outlay (7)	512	439	372	835,231
Food Service	429	740	718	699,594
Operation and Maintenance of Plant	1,580	1,424	1,368	2,575,246
Other School-Level Support Services (5)	454	418	327	739,823
Total School Costs	\$ 9,398	\$ 11,094	\$ 11,642	\$ 15,319,691

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,924	\$ 4,352	\$ 5,030	\$ 4,278,293
ESOL	6,571	5,627	5,989	27,531
Exceptional Programs	5,155	8,524	9,618	1,899,539
Career Education Programs	3,825	3,852	4,944	639,996
Adult Programs (8)	-	-	-	-
Total				\$ 6,845,359
Library Media Materials	\$ -	#N/A	Not Available	\$ 354
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 185	#N/A	Not Available	\$ 301,664
Computer Hardware & Software	64	#N/A	Not Available	104,618
Other Instructional Materials	112	#N/A	Not Available	182,797
Other Materials and Supplies	151	#N/A	Not Available	246,152
Total	\$ 512	#N/A	Not Available	\$ 835,231

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 162,283
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0961
School Name:	ESCAMBIA BOYS' BASE

Revenues	School (1)		District		State		
Federal	\$	85,056	19.35%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		354,559	80.65%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	439,615	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	12,560	\$ 5,313	\$ 6,109	\$ 360,083
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	840	1,754	1,531	24,070
Contracted Instructional Services	166	420	456	4,767
School Administration	1	586	761	15
Materials/Supplies/Operating Capital Outlay (7)	75	439	372	2,162
Food Service	-	740	718	-
Operation and Maintenance of Plant	-	1,424	1,368	-
Other School-Level Support Services (5)	1,692	418	327	48,518
Total School Costs	\$ 15,334	\$ 11,094	\$ 11,642	\$ 439,615

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 14,772	\$ 4,352	\$ 5,030	\$ 324,243
ESOL	-	5,627	5,989	-
Exceptional Programs	5,333	8,524	9,618	35,840
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 360,083
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ -
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	28	#N/A	Not Available	818
Other Materials and Supplies	47	#N/A	Not Available	1,344
Total	\$ 75	#N/A	Not Available	\$ 2,162

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 40,495
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0962
School Name:	DISTRICT ADMINISTERED ED

Revenues	School (1)		District		State	
Federal	\$	509,793 41.92%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		706,416 58.08%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		- 0.00%	-	0.00%	-	0.00%
Private		- 0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	1,216,209 100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	12,612	\$ 5,313	\$ 6,109	\$ 824,320
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,433	1,754	1,531	158,991
Contracted Instructional Services	2,189	420	456	143,104
School Administration	1	586	761	43
Materials/Supplies/Operating Capital Outlay (7)	204	439	372	13,302
Food Service	-	740	718	-
Operation and Maintenance of Plant	-	1,424	1,368	-
Other School-Level Support Services (5)	1,170	418	327	76,449
Total School Costs	\$ 18,609	\$ 11,094	\$ 11,642	\$ 1,216,209

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,352	\$ 5,030	\$ -
ESOL	-	5,627	5,989	-
Exceptional Programs	12,612	8,524	9,618	824,320
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 824,320
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ -
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	98	#N/A	Not Available	6,420
Other Materials and Supplies	106	#N/A	Not Available	6,882
Total	\$ 204	#N/A	Not Available	\$ 13,302

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 13,308
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1201
School Name:	R C LIPSCOMB ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	2,107,659	25.97%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		6,008,614	74.03%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	8,116,273	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,764	\$ 5,313	\$ 6,109	\$ 4,286,830
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,496	1,754	1,531	1,112,543
Contracted Instructional Services	212	420	456	157,529
School Administration	474	586	761	352,789
Materials/Supplies/Operating Capital Outlay (7)	261	439	372	194,347
Food Service	930	740	718	691,971
Operation and Maintenance of Plant	1,360	1,424	1,368	1,011,723
Other School-Level Support Services (5)	415	418	327	308,541
Total School Costs	\$ 10,912	\$ 11,094	\$ 11,642	\$ 8,116,273

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,283	\$ 4,352	\$ 5,030	\$ 2,391,885
ESOL	7,625	5,627	5,989	22,495
Exceptional Programs	10,264	8,524	9,618	1,872,450
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,286,830
Library Media Materials	\$ 4	#N/A	Not Available	\$ 3,349
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 97	#N/A	Not Available	\$ 72,507
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	65	#N/A	Not Available	48,477
Other Materials and Supplies	99	#N/A	Not Available	73,363
Total	\$ 261	#N/A	Not Available	\$ 194,347

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 106,256
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1221
School Name:	JAMES C BAILEY MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,752,845	23.52%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	8,951,096	76.48%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 11,703,941	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,071	\$ 5,313	\$ 6,109	\$ 5,415,038
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,773	1,754	1,531	1,893,378
Contracted Instructional Services	187	420	456	199,212
School Administration	505	586	761	539,439
Materials/Supplies/Operating Capital Outlay (7)	702	439	372	749,753
Food Service	870	740	718	928,917
Operation and Maintenance of Plant	1,450	1,424	1,368	1,548,285
Other School-Level Support Services (5)	403	418	327	429,919
Total School Costs	\$ 10,961	\$ 11,094	\$ 11,642	\$ 11,703,941

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,325	\$ 4,352	\$ 5,030	\$ 3,409,020
ESOL	5,476	5,627	5,989	20,973
Exceptional Programs	7,197	8,524	9,618	1,985,045
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 5,415,038
Library Media Materials	\$ 5	#N/A	Not Available	\$ 5,204
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 169	#N/A	Not Available	\$ 180,875
Computer Hardware & Software	163	#N/A	Not Available	173,975
Other Instructional Materials	122	#N/A	Not Available	130,018
Other Materials and Supplies	248	#N/A	Not Available	264,885
Total	\$ 702	#N/A	Not Available	\$ 749,753

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 110,962
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1231
School Name:	NORTHVIEW HIGH

Revenues	School (1)		District		State		
Federal	\$	1,448,663	22.29%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		5,047,376	77.66%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		3,100	0.05%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,499,139	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,321	\$ 5,313	\$ 6,109	\$ 2,613,453
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,953	1,754	1,531	959,086
Contracted Instructional Services	316	420	456	155,416
School Administration	1,059	586	761	520,139
Materials/Supplies/Operating Capital Outlay (7)	535	439	372	262,701
Food Service	854	740	718	419,340
Operation and Maintenance of Plant	2,639	1,424	1,368	1,296,444
Other School-Level Support Services (5)	555	418	327	272,559
Total School Costs	\$ 13,232	\$ 11,094	\$ 11,642	\$ 6,499,138

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,126	\$ 4,352	\$ 5,030	\$ 1,533,869
ESOL	-	5,627	5,989	-
Exceptional Programs	7,283	8,524	9,618	724,062
Career Education Programs	3,841	3,852	4,944	355,522
Adult Programs (8)	-	-	-	-
Total				\$ 2,613,453
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 222	#N/A	Not Available	\$ 109,136
Computer Hardware & Software	42	#N/A	Not Available	20,466
Other Instructional Materials	105	#N/A	Not Available	51,763
Other Materials and Supplies	166	#N/A	Not Available	81,336
Total	\$ 535	#N/A	Not Available	\$ 262,701

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 88,925
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1241
School Name:	BLUE ANGELS ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,979,117	23.99%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		6,260,690	75.89%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		9,995	0.12%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	8,249,802	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,998	\$ 5,313	\$ 6,109	\$ 4,481,309
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,527	1,754	1,531	1,140,899
Contracted Instructional Services	219	420	456	163,524
School Administration	453	586	761	338,388
Materials/Supplies/Operating Capital Outlay (7)	325	439	372	242,792
Food Service	808	740	718	603,362
Operation and Maintenance of Plant	1,294	1,424	1,368	966,774
Other School-Level Support Services (5)	419	418	327	312,754
Total School Costs	\$ 11,043	\$ 11,094	\$ 11,642	\$ 8,249,802

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,857	\$ 4,352	\$ 5,030	\$ 2,793,492
ESOL	4,702	5,627	5,989	15,988
Exceptional Programs	9,916	8,524	9,618	1,671,829
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,481,309
Library Media Materials	\$ 13	#N/A	Not Available	\$ 9,597
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 104	#N/A	Not Available	\$ 77,448
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	93	#N/A	Not Available	69,492
Other Materials and Supplies	128	#N/A	Not Available	95,852
Total	\$ 325	#N/A	Not Available	\$ 242,792

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 89,716
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1251
School Name:	W FL HIGH OF ADV TECH

Revenues	School (1)		District		State		
Federal	\$	2,195,649	18.66%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		9,570,032	81.34%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	11,765,681	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,195	\$ 5,313	\$ 6,109	\$ 5,436,746
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,251	1,754	1,531	1,621,447
Contracted Instructional Services	274	420	456	355,340
School Administration	450	586	761	583,096
Materials/Supplies/Operating Capital Outlay (7)	616	439	372	798,306
Food Service	528	740	718	684,512
Operation and Maintenance of Plant	1,282	1,424	1,368	1,661,917
Other School-Level Support Services (5)	482	418	327	624,318
Total School Costs	\$ 9,078	\$ 11,094	\$ 11,642	\$ 11,765,682

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,074	\$ 4,352	\$ 5,030	\$ 3,070,004
ESOL	4,545	5,627	5,989	909
Exceptional Programs	4,327	8,524	9,618	1,509,670
Career Education Programs	4,431	3,852	4,944	856,163
Adult Programs (8)	-	-	-	-
Total				\$ 5,436,746
Library Media Materials	\$ 1	#N/A	Not Available	\$ 1,661
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 256	#N/A	Not Available	\$ 331,669
Computer Hardware & Software	87	#N/A	Not Available	112,990
Other Instructional Materials	117	#N/A	Not Available	151,626
Other Materials and Supplies	156	#N/A	Not Available	202,021
Total	\$ 616	#N/A	Not Available	\$ 798,306

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 161,491
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1261
School Name:	MOLINO PARK ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,637,635	26.99%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,426,386	72.96%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		3,000	0.05%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,067,021	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,288	\$ 5,313	\$ 6,109	\$ 3,300,824
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,641	1,754	1,531	861,430
Contracted Instructional Services	207	420	456	108,844
School Administration	579	586	761	303,932
Materials/Supplies/Operating Capital Outlay (7)	265	439	372	138,868
Food Service	736	740	718	386,456
Operation and Maintenance of Plant	1,469	1,424	1,368	771,094
Other School-Level Support Services (5)	373	418	327	195,572
Total School Costs	\$ 11,558	\$ 11,094	\$ 11,642	\$ 6,067,020

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,625	\$ 4,352	\$ 5,030	\$ 1,726,431
ESOL	-	5,627	5,989	-
Exceptional Programs	10,378	8,524	9,618	1,574,393
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,300,824
Library Media Materials	\$ 4	#N/A	Not Available	\$ 2,302
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 50	#N/A	Not Available	\$ 26,049
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	118	#N/A	Not Available	61,585
Other Materials and Supplies	97	#N/A	Not Available	51,234
Total	\$ 265	#N/A	Not Available	\$ 138,868

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 49,350
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1281
School Name:	GLOBAL LEARNING ACADEMY

Revenues	School (1)		District		State		
Federal	\$	2,736,375	41.09%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,922,685	58.91%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,659,060	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,410	\$ 5,313	\$ 6,109	\$ 3,410,466
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,174	1,754	1,531	1,000,418
Contracted Instructional Services	228	420	456	105,146
School Administration	717	586	761	330,031
Materials/Supplies/Operating Capital Outlay (7)	331	439	372	152,504
Food Service	1,325	740	718	609,909
Operation and Maintenance of Plant	1,881	1,424	1,368	865,815
Other School-Level Support Services (5)	401	418	327	184,771
Total School Costs	\$ 14,467	\$ 11,094	\$ 11,642	\$ 6,659,060

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,968	\$ 4,352	\$ 5,030	\$ 2,136,500
ESOL	6,118	5,627	5,989	55,425
Exceptional Programs	13,076	8,524	9,618	1,218,541
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,410,466
Library Media Materials	\$ 5	#N/A	Not Available	\$ 2,152
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 121	#N/A	Not Available	\$ 55,771
Computer Hardware & Software	-	#N/A	Not Available	64
Other Instructional Materials	79	#N/A	Not Available	36,600
Other Materials and Supplies	131	#N/A	Not Available	60,069
Total	\$ 331	#N/A	Not Available	\$ 152,504

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 43,291
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1291
School Name:	BEULAH MIDDLE SCHOOL

Revenues	School (1)		District		State		
Federal	\$	2,193,097	25.35%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		6,457,995	74.65%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	8,651,092	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,916	\$ 5,313	\$ 6,109	\$ 3,938,562
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,359	1,754	1,531	1,366,184
Contracted Instructional Services	162	420	456	163,278
School Administration	371	586	761	372,966
Materials/Supplies/Operating Capital Outlay (7)	709	439	372	713,104
Food Service	668	740	718	671,929
Operation and Maintenance of Plant	1,072	1,424	1,368	1,077,869
Other School-Level Support Services (5)	345	418	327	347,200
Total School Costs	\$ 8,602	\$ 11,094	\$ 11,642	\$ 8,651,092

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,370	\$ 4,352	\$ 5,030	\$ 2,729,327
ESOL	6,802	5,627	5,989	16,597
Exceptional Programs	6,168	8,524	9,618	1,192,638
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,938,562
Library Media Materials	\$ -	#N/A	Not Available	\$ 324
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ 101,147
Computer Hardware & Software	-	#N/A	Not Available	211,469
Other Instructional Materials	-	#N/A	Not Available	178,857
Other Materials and Supplies	709	#N/A	Not Available	221,631
Total	\$ 709	#N/A	Not Available	\$ 713,104

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 130,788
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1311
School Name:	KINGSFIELD ELEMENTARY SCHOOL

Revenues	School (1)		District		State		
Federal	\$	1,741,281	20.67%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		6,684,651	79.33%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	8,425,932	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,344	\$ 5,313	\$ 6,109	\$ 4,976,988
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,145	1,754	1,531	1,066,503
Contracted Instructional Services	116	420	456	107,736
School Administration	413	586	761	385,093
Materials/Supplies/Operating Capital Outlay (7)	214	439	372	199,510
Food Service	401	740	718	373,585
Operation and Maintenance of Plant	1,088	1,424	1,368	1,013,767
Other School-Level Support Services (5)	325	418	327	302,750
Total School Costs	\$ 9,046	\$ 11,094	\$ 11,642	\$ 8,425,932

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,453	\$ 4,352	\$ 5,030	\$ 3,315,849
ESOL	5,456	5,627	5,989	23,024
Exceptional Programs	8,976	8,524	9,618	1,638,115
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,976,988
Library Media Materials	\$ -	#N/A	Not Available	\$ 4,269
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ 88,990
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	-	#N/A	Not Available	44,157
Other Materials and Supplies	214	#N/A	Not Available	66,363
Total	\$ 214	#N/A	Not Available	\$ 199,510

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 97,914
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	2067
School Name:	ESCAMBIA COUNTY JAIL

Revenues	School (1)		District		State		
Federal	\$	15,612	12.43%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		109,992	87.57%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	125,604	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	9,399	\$ 5,313	\$ 6,109	\$ 108,657
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	905	1,754	1,531	10,465
Contracted Instructional Services	125	420	456	1,444
School Administration	1	586	761	8
Materials/Supplies/Operating Capital Outlay (7)	87	439	372	1,010
Food Service	-	740	718	-
Operation and Maintenance of Plant	-	1,424	1,368	-
Other School-Level Support Services (5)	348	418	327	4,020
Total School Costs	\$ 10,865	\$ 11,094	\$ 11,642	\$ 125,604

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 9,741	\$ 4,352	\$ 5,030	\$ 88,061
ESOL	-	5,627	5,989	-
Exceptional Programs	8,173	8,524	9,618	20,596
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 108,657
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ -
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	27	#N/A	Not Available	308
Other Materials and Supplies	60	#N/A	Not Available	702
Total	\$ 87	#N/A	Not Available	\$ 1,010

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	7001
School Name:	ESC VIRTUAL INSTR-CONTRACTED

Revenues	School (1)		District		State		
Federal	\$	2,446	1.42%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		169,800	98.58%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	172,246	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	10	\$ 5,313	\$ 6,109	\$ 359
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	131	1,754	1,531	4,795
Contracted Instructional Services	4,493	420	456	163,905
School Administration	-	586	761	6
Materials/Supplies/Operating Capital Outlay (7)	9	439	372	345
Food Service	-	740	718	-
Operation and Maintenance of Plant	-	1,424	1,368	-
Other School-Level Support Services (5)	78	418	327	2,836
Total School Costs	\$ 4,721	\$ 11,094	\$ 11,642	\$ 172,246

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 10	\$ 4,352	\$ 5,030	\$ 321
ESOL	-	5,627	5,989	-
Exceptional Programs	10	8,524	9,618	38
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 359
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ -
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	-	#N/A	Not Available	-
Other Materials and Supplies	9	#N/A	Not Available	345
Total	\$ 9	#N/A	Not Available	\$ 345

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	7004
School Name:	ESCAMBIA VIRTUAL ACADEMY

Revenues	School (1)		District		State		
Federal	\$	381,182	17.90%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		1,748,414	82.10%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	2,129,596	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,621	\$ 5,313	\$ 6,109	\$ 1,283,503
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,637	1,754	1,531	454,617
Contracted Instructional Services	827	420	456	229,585
School Administration	-	586	761	74
Materials/Supplies/Operating Capital Outlay (7)	83	439	372	23,004
Food Service	-	740	718	-
Operation and Maintenance of Plant	353	1,424	1,368	97,938
Other School-Level Support Services (5)	147	418	327	40,875
Total School Costs	\$ 7,668	\$ 11,094	\$ 11,642	\$ 2,129,596

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,683	\$ 4,352	\$ 5,030	\$ 1,039,077
ESOL	-	5,627	5,989	-
Exceptional Programs	4,491	8,524	9,618	218,396
Career Education Programs	3,610	3,852	4,944	26,030
Adult Programs (8)	-	-	-	-
Total				\$ 1,283,503
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ -
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	-	#N/A	Not Available	-
Other Materials and Supplies	83	#N/A	Not Available	23,004
Total	\$ 83	#N/A	Not Available	\$ 23,004

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.